

Table 1
The University of Michigan - Ann Arbor
Proposed General Fund Budget
Fiscal Year 2025-26

	FY 2025 Adjusted Budget *	Recommended Change	FY 2026 Budget	1-Yr % Change
Revenue Budgets				
State Appropriation	365,483	0	365,483	0.0%
Tuition and Fees	2,209,066	123,195	2,332,261	5.6%
Indirect Cost Recovery	358,787	-52,595	306,192	-14.7%
Other Revenue	13,345	1,075	14,420	8.1%
Total Revenues	2,946,681	71,675	3,018,356	2.4%
Expenditure Budgets by Unit				
A. Alfred Taubman College of Architecture & Urban Planning	27,400	-4,976	22,424	-18.2%
Penny W. Stamps School of Art & Design	21,010	-397	20,613	-1.9%
Stephen M. Ross School of Business	147,939	4,602	152,541	3.1%
School of Dentistry	45,024	-941	44,083	-2.1%
Marsal Family School of Education	20,129	3,513	23,642	17.5%
College of Engineering	315,397	-754	314,643	-0.2%
School of Information	52,307	537	52,844	1.0%
School of Kinesiology	33,302	3,317	36,619	10.0%
Law School	60,102	2,934	63,036	4.9%
College of Literature, Science and the Arts	594,310	15,178	609,489	2.6%
Medical School	131,408	-34,506	96,902	-26.3%
School of Music, Theatre & Dance	47,132	6,699	53,831	14.2%
School for Environment and Sustainability	29,827	421	30,249	1.4%
School of Nursing	32,758	1,977	34,736	6.0%
College of Pharmacy	25,034	-1,858	23,175	-7.4%
School of Public Health	54,305	-5,820	48,485	-10.7%
Gerald R. Ford School of Public Policy	16,335	1,822	18,157	11.2%
School of Social Work	42,450	1,551	44,001	3.7%
Horace H. Rackham School of Graduate Studies	11,943	138	12,081	1.2%
Library and University Academic Units	90,006	6,650	96,656	7.4%
Research Units	6,067	-2,421	3,646	-39.9%
Departmental Activities	11,700	1,000	12,700	8.5%
Academic Program Support	95,939	6,569	102,508	6.8%
Capital Renewal Fund	58,327	1,692	60,019	2.9%
TOTAL ACADEMIC UNITS	1,970,153	6,927	1,977,080	0.4%
President	3,422	136	3,558	4.0%
Provost & Executive Vice President for Academic Affairs	49,256	2,600	51,857	5.3%
Executive Vice President & Chief Financial Officer	161,481	13,728	175,209	8.5%
Division of Public Safety & Security	16,092	635	16,727	3.9%
Equity, Civil Rights, and Title IX Office	6,295	125	6,420	2.0%
Vice President for Communications	10,357	296	10,652	2.9%
Vice President & General Counsel	5,951	369	6,320	6.2%
Vice President for Government Relations	3,693	383	4,076	10.4%
Vice President for Information Technology & Chief Information Officer	76,890	3,441	80,331	4.5%
Vice President for Research - Support Units	38,854	1,526	40,380	3.9%
Vice President & Secretary of the University	1,476	145	1,621	9.8%
Vice President for Student Life	31,311	2,380	33,691	7.6%
TOTAL EXECUTIVE OFFICER AND SERVICE UNITS	405,078	25,764	430,841	6.4%
Rackham Financial Aid	82,422	4,039	86,461	4.9%
Undergraduate Financial Aid	309,132	13,860	322,992	4.5%
TOTAL CENTRAL FINANCIAL AID	391,554	17,899	409,453	4.6%
General University Support	50,238	9,606	59,844	19.1%
Utilities	82,656	8,012	90,668	9.7%
Insurance	26,084	2,215	28,299	8.5%
North Campus Research Complex	17,069	1,214	18,283	7.1%
Legal and Professional Fees	869	0	869	0.0%
Ceremonial and Presidential Events	1,980	39	2,019	2.0%
Staff Benefits Pool	1,000	0	1,000	0.0%
TOTAL UNIVERSITY ITEMS	179,896	21,086	200,982	11.7%
Total Expenditures	2,946,681	71,675	3,018,356	2.4%

* Transfers between units are incorporated in the FY 2025 adjusted budget