

2024-25 Budget Narrative

Look to Michigan for Progress: 2024-25 General Fund Budget

The University of Michigan-Ann Arbor (U-M) advances its highest priorities for the 2024-25 general fund budget in support of the exemplary people and programs that further our excellence in the coming year and beyond. The 2024-25 budget proposal provides a balanced budget at a time of increasing costs while maintaining the resources necessary to fuel our future.

U-M stands as one of the world's most highly acclaimed teaching and research universities, consistently ranking among the top institutions for excellence and value. With these goals as guiding principles, we recognize our deep responsibility to uphold the university's reputation through investments that promote innovation, foster academic excellence, and assure value. Our ongoing investments continue even in a constrained budget environment through careful evaluation of priorities and strategic decisions about resources.

In 2024-25, we embark on the pursuit of our recently completed Vision 2034 strategic plan with an initial set of investments in its four core impact areas: Life-Changing Education, Human Health & Well-Being, Democracy, Civic & Global Engagement, Climate Action, Sustainability & Environmental Justice.

Vision 2034: Look to Michigan



We build on our enduring legacy of renowned life-changing educational programs that include 110 ranked in the top-ten nationally and recognition as a leading undergraduate institution nationally and globally. Initiatives such as the LEAPS@ Marygrove program and the University of Michigan Center for Innovation further extend undergraduate and graduate programming to Southeast Michigan. Additionally, the further development of new online degree and programs will result in new MOOCs, courses, and academic programs, adding to an impressive set of virtual offerings. Assuring our ability to connect students to the exemplary educational programs and experience we're known for, we also further our commitment to affordability and access with significant investment in our financial aid programs.

The 2024-25 general fund budget also advances human health and well-being with additional investments in mental health services and public safety. Both investments build on existing programs funded by the central campus, schools and colleges, Housing and Student Life, the Division of Public Safety & Security, and others to assure health and well-being for our students,

2024-25 Budget Narrative

faculty, and staff. Additionally, new initiatives in several colleges expand our work to improve health equity nationally and globally.

In a recent address to the U-M community, President Ono highlighted the coming academic year as “The Year of Democracy and Civic Engagement.” In support of this theme, the 2024-25 general fund budget makes investments in anti-bias-focused training and outreach, the recently launched Wallenberg Institute, a program for teaching civil discourse at scale, the UMICH Votes Coalition, and expanded international partnerships. Each investment is intended to foster additional learning, participation, and dialogue as we work to find solutions that lead to a more peaceful and equitable world.


Emphasizing our ongoing commitment to sustainability, the Vision 2034 plan reinforces Climate Action, Sustainability & Environmental Justice as a core impact area. The 2024-25 general fund budget supports this goal with several key initiatives, such as the Detroit-based Sustainability Clinic and the Climate Futures Lab, which will advance creative architectural and urban planning practices to promote climate action and resilience. This budget also includes funding to expand our fleet of electric buses. Our allocations build on our existing programs, policies, and campus sustainability efforts, accelerating our momentum towards our goal of Scope 1 carbon neutrality by 2040 and continuing U-M’s leadership in implementing resilient sustainability infrastructure.

Other Budgetary Adjustments

The 2024-25 budget also makes significant incremental investment in our people, programs, and infrastructure to not only support new initiatives, but to provide the resources necessary to maintain our excellence across the institution in existing programs.

U-M is consistently recognized as a leader for value and excellence as evidenced by our perennial ranking as a top-three public institution by U.S. News and World Report, recognition as the best value in higher education by Money Magazine, and the second-ranked public institution for return on investment as determined by the Georgetown University Center on Education and the Workforce.

Demonstrating our achievement in affordability is the fact that the net price for resident undergraduates with family income of up to \$120,000 who receive financial aid is less now than it was ten years ago after adjusting for inflation. Not surprisingly, 63 percent of resident undergraduates receive institutional grant aid and one-in-three pay no tuition at all, many as a result of the Go Blue Guarantee, a national model for tuition guarantee programs. U-M’s commitment to access continues in the 2024-25 general fund budget with a 6.3 percent increase to undergraduate financial aid, nearly twice the rate of current annual inflation.



GO BLUE GUARANTEE

- Free tuition for eligible in-state undergraduate students
- Eligibility at UM-AA extended to students with family income and assets up to \$75,000 each, respectively

2024-25 Budget Narrative

Each year, the budget planning process begins with the identification of cost containment initiatives that when taken together will reduce our campus spending by over \$31 million in 2024-25. Cost containment strategies include savings through our procurement and travel policies, realignment of IT Services departments, and adjustments to personnel assignments across our faculty and staff. Our 2024-25 cost containment efforts result in a recommended tuition increase that is 2 percent lower than would be necessary without them. Since 2005, cost containment strategies have resulted in over \$550 million in cost reductions and containment, an amount that is approximately 20 percent of our total general fund budget.

Supporting our programs, services, and campus operations is a globally renowned faculty and a deeply dedicated staff that make our tripartite mission of education, research, and public service possible. The 2024-25 general fund budget invests in our faculty and staff with merit programs of approximately 3.5 percent and makes additional allocations to employee benefits. Merit increases and benefits adjustments are critical strategies for attracting and retaining our faculty and assuring our ability to be a leading employer regionally for staff.

New and ongoing initiatives that fuel U-M's mission of world-class education, research, and public service are supported by a combination of state support, indirect cost recovery from our research portfolio, and tuition and fees from our student body.

As a proud public institution, we value our deep connection to the citizens of Michigan and eagerly partner with the state in pursuit of its education, innovation, and development goals. In 2024-25, we anticipate a 2.5 percent increase to our state operating appropriations. We are grateful for the recent period of incremental increases to our operating appropriations as well as the creation of the Michigan Achievement Scholarship. However, over the last twenty years, per-student appropriations have declined by 46 percent after adjusting for inflation, a trend that challenges our ability to maintain the excellence and value we strive for. We encourage the state to continue its policy of steady, predictable increases to operating appropriations as well as their investments in student financial aid.

U-M's renowned research portfolio ranks third nationally and second for public universities with annual activity of approximately \$1.8 billion. The 2024-25 budget anticipates growth in the indirect cost recoveries from sponsored programs of 10.7 percent, more than triple the projected rate of inflation.

Any proposal to increase tuition and fees is carefully scrutinized and, as noted earlier, is paired with significant adjustments to associated financial aid budgets. In the context of broader inflationary pressure and with U-M's ongoing commitment to financial aid, we recommend a 2.9 percent increase for in-state undergraduate students, which is less than the current annual rate of inflation, and a 4.9 percent increase for out-of-state undergraduate and graduate students, which is competitive with our peers.

2024-25 Budget Narrative

Summary

We are guided by our unwavering dedication to sustain and enhance our commitment to excellence as we enter an ambitious era of change, our Vision 2034. Our priorities remain steadfast, focused on the students, faculty, and staff who make up this great university, each of whom work closely to realize our commitment to providing long-term societal benefits through education, research, and public service.

Table 1
The University of Michigan - Ann Arbor
General Fund Budget
Fiscal Year 2024-25

	FY 2024 Adjusted Budget *	Recommended Change	FY 2025 Budget	% Change
Revenue Budgets				
State Appropriation	356,568,800	8,914,300	365,483,100	2.5%
Tuition and Fees	2,101,594,838	107,471,264	2,209,066,102	5.1%
Indirect Cost Recovery	324,048,000	34,739,000	358,787,000	10.7%
Other Revenue	10,845,000	2,500,000	13,345,000	23.1%
Total Revenues	2,793,056,638	153,624,564	2,946,681,202	5.5%
Expenditure Budgets by Unit				
A. Alfred Taubman College of Architecture & Urban Planning	24,472,519	2,927,804	27,400,323	12.0%
Penny W. Stamps School of Art & Design	19,687,563	1,322,593	21,010,156	6.7%
Stephen M. Ross School of Business	139,572,100	8,366,847	147,938,947	6.0%
School of Dentistry	43,323,446	1,778,659	45,102,105	4.1%
Marsal Family School of Education	19,163,291	965,458	20,128,749	5.0%
College of Engineering	306,719,906	8,777,536	315,497,442	2.9%
School of Information	52,580,235	(272,950)	52,307,285	-0.5%
School of Kinesiology	28,047,127	5,254,468	33,301,595	18.7%
Law School	60,132,301	(85,641)	60,046,660	-0.1%
College of Literature, Science and the Arts	563,196,688	29,774,181	592,970,869	5.3%
Medical School	126,117,180	5,191,298	131,308,478	4.1%
School of Music, Theatre & Dance	47,380,151	(248,552)	47,131,599	-0.5%
School for Environment and Sustainability	27,185,807	2,641,643	29,827,450	9.7%
School of Nursing	32,186,448	571,818	32,758,266	1.8%
College of Pharmacy	22,420,619	2,613,076	25,033,695	11.7%
School of Public Health	57,656,531	(3,351,938)	54,304,593	-5.8%
Gerald R. Ford School of Public Policy	17,069,296	(734,139)	16,335,157	-4.3%
School of Social Work	40,684,116	1,766,379	42,450,495	4.3%
Horace H. Rackham School of Graduate Studies	11,272,207	670,720	11,942,927	6.0%
Library and University Academic Units	85,855,829	4,150,182	90,006,011	4.8%
Research Units	5,933,577	133,427	6,067,004	2.2%
Departmental Activities	9,200,000	2,500,000	11,700,000	27.2%
Academic Program Support	83,848,596	10,989,481	94,838,077	13.1%
Capital Renewal Fund	55,545,485	2,781,418	58,326,903	5.0%
TOTAL ACADEMIC UNITS	1,879,251,018	88,483,768	1,967,734,786	4.7%
President	2,580,147	841,982	3,422,129	32.6%
Provost & Executive Vice President for Academic Affairs	46,961,711	3,558,409	50,520,120	7.6%
Executive Vice President & Chief Financial Officer	152,435,224	9,295,076	161,730,300	6.1%
Division of Public Safety & Security	14,190,800	1,823,258	16,014,058	12.8%
Equity, Civil Rights, and Title IX Office	1,575,813	4,718,940	6,294,753	299.5%
Vice President for Communications	9,377,495	979,319	10,356,814	10.4%
Vice President & General Counsel	5,486,450	464,941	5,951,391	8.5%
Vice President for Government Relations	3,370,316	322,671	3,692,987	9.6%
Vice President for Information Technology & Chief Information Officer	70,067,772	6,821,855	76,889,627	9.7%
Vice President for Research - Support Units	35,915,609	2,938,372	38,853,981	8.2%
Vice President & Secretary of the University	1,093,711	382,028	1,475,739	34.9%
Vice President for Student Life	29,004,792	3,538,539	32,543,331	12.2%
TOTAL EXECUTIVE OFFICER AND SERVICE UNITS	372,059,840	35,685,390	407,745,230	9.6%
Rackham Financial Aid	78,572,380	3,850,047	82,422,427	4.9%
Undergraduate Financial Aid	290,704,421	18,427,345	309,131,766	6.3%
TOTAL CENTRAL FINANCIAL AID	369,276,801	22,277,392	391,554,193	6.0%
General University Support	48,708,174	1,529,631	50,237,805	3.1%
Utilities	81,943,214	463,839	82,407,053	0.6%
Insurance	22,144,119	3,940,371	26,084,490	17.8%
North Campus Research Complex	15,891,623	1,177,224	17,068,847	7.4%
Legal and Professional Fees	869,031	0	869,031	0.0%
Ceremonial and Presidential Events	1,912,818	66,949	1,979,767	3.5%
Staff Benefits Pool	1,000,000	0	1,000,000	0.0%
TOTAL UNIVERSITY ITEMS	172,468,979	7,178,014	179,646,993	4.2%
Total Expenditures	2,793,056,638	153,624,564	2,946,681,202	5.5%

* Transfers between units are incorporated in the FY 2024 adjusted budget

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

	Current Tuition & Required Fees Per Term Fall 2023	Proposed Tuition & Required Fees Per Term* Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
UNDERGRADUATE RESIDENT				
Lower Division **	\$8,614	\$8,868	\$254	2.9%
Stephen M. Ross School of Business	9,129	9,398	269	2.9%
Dentistry	8,772	9,030	258	2.9%
Engineering	9,209	9,480	271	2.9%
Kinesiology	9,083	9,350	267	2.9%
Music, Theatre and Dance	8,954	9,218	264	2.9%
Upper Division **	9,695	9,980	285	2.9%
Stephen M. Ross School of Business	11,504	11,843	339	2.9%
Dentistry	9,860	10,150	290	2.9%
Engineering	11,862	12,211	349	2.9%
Kinesiology	10,407	10,714	307	2.9%
Music, Theatre and Dance	10,031	10,326	295	2.9%
UNDERGRADUATE NON-RESIDENT				
Lower Division **	29,036	30,473	1,437	4.9%
Stephen M. Ross School of Business	29,525	30,986	1,461	4.9%
Dentistry	29,206	30,651	1,445	4.9%
Engineering	29,206	30,651	1,445	4.9%
Kinesiology	30,863	32,390	1,527	4.9%
Music, Theatre and Dance	29,421	30,877	1,456	4.9%
Upper Division **	31,071	32,608	1,537	4.9%
Stephen M. Ross School of Business	33,032	34,667	1,635	4.9%
Dentistry	31,246	32,792	1,546	4.9%
Engineering	32,768	34,389	1,621	4.9%
Kinesiology	33,703	35,371	1,668	4.9%
Music, Theatre and Dance	31,453	33,009	1,556	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; a \$1.50 School/College Government Fee. A \$500.00 International Fee is assessed to all enrolled students with F or J visa status.

** Includes A. Alfred Taubman College of Architecture & Urban Planning; Penny W. Stamps School of Art and Design; Literature Science, and the Arts; Marsal Family School of Education; Nursing; and Pharmacy. For upper division only, this also includes Information; Medicine; the Gerald R. Ford School of Public Policy; and Public Health.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

	Current Tuition & Required Fees Per Term Fall 2023	Proposed Tuition & Required Fees Per Term* Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
GRADUATE RESIDENT				
A. Alfred Taubman College of Architecture & Urban Planning				
Master of Architecture	\$17,860	\$18,744	\$884	4.9%
All other programs	17,860	18,744	884	4.9%
Penny W. Stamps School of Art and Design	14,023	14,717	694	4.9%
Stephen M. Ross School of Business				
Full-time M.B.A.	35,362	36,681	1,319	3.7%
Master's of Accounting	26,457	27,321	864	3.3%
Pre-candidate	14,336	15,045	709	4.9%
Dentistry				
D.D.S.	18,866	19,782	916	4.9%
Master's	10,465	10,983	518	4.9%
Master's in Dental Hygiene (Online)	10,465	10,983	518	4.9%
Master's in Oral Health Sciences	13,265	13,921	656	4.9%
Pre-candidate	15,490	16,256	766	4.9%
Marsal Family School of Education	14,023	14,717	694	4.9%
Engineering				
Professional	16,060	16,854	794	4.9%
Pre-candidate	15,636	16,409	773	4.9%
Environment and Sustainability	13,582	14,254	672	4.9%
Information	13,762	14,443	681	4.9%
Kinesiology	14,920	15,658	738	4.9%
Law				
Juris Doctor	34,747	36,442	1,695	4.9%
Master's in Advanced Corporate Law	43,966	46,112	2,146	4.9%
Literature, Science & the Arts	13,762	14,443	681	4.9%
Medicine				
M.D.	17,759	18,656	897	5.1%
Master's of Health Professions Education	9,936	10,427	491	4.9%
Pre-candidate	13,787	14,469	682	4.9%
Music, Theatre and Dance				
M.M. and Spec.M.	14,384	15,096	712	4.9%
M.A., M.F.A., and Pre-candidate	14,023	14,717	694	4.9%
Nursing	14,181	14,882	701	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; a \$1.50 School/College Government Fee. A \$500.00 International Fee is assessed to all enrolled students with F or J visa status.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

	Current Tuition & Required Fees Per Term Fall 2023	Proposed Tuition & Required Fees Per Term* Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
GRADUATE RESIDENT				
Pharmacy				
Pharm.D.	17,999	18,889	890	4.9%
Pre-candidate	13,762	14,443	681	4.9%
Public Health				
Master's and Pre-Candidate	17,061	17,905	844	4.9%
Executive Master's / OJOC	11,289	11,847	558	4.9%
Gerald R. Ford School of Public Policy	16,693	17,519	826	4.9%
Rackham Interdepartmental Programs	13,762	14,443	681	4.9%
Social Work				
Master's	16,461	17,275	814	4.9%
Pre-candidate	13,762	14,443	681	4.9%
GRADUATE NON-RESIDENT				
A. Alfred Taubman College of Architecture & Urban Planning				
Master of Architecture	\$27,175	\$28,520	\$1,345	4.9%
All other programs	26,026	27,314	1,288	4.9%
Penny W. Stamps School of Art and Design	28,079	29,468	1,389	4.9%
Stephen M. Ross School of Business				
Full-time M.B.A.	37,862	39,181	1,319	3.5%
Master's of Accounting	28,957	29,821	864	3.0%
Pre-candidate	28,378	29,782	1,404	4.9%
Dentistry				
D.D.S.	25,531	27,028	1,497	5.9%
Master's	17,658	18,532	874	4.9%
Master's in Dental Hygiene (Online)	11,017	11,562	545	4.9%
Master's in Oral Health Sciences	26,537	27,850	1,313	4.9%
Pre-candidate	25,530	26,793	1,263	4.9%
Marsal Family School of Education	28,079	29,468	1,389	4.9%
Engineering				
Professional	29,658	31,126	1,468	4.9%
Pre-candidate	29,180	30,624	1,444	4.9%
Environment and Sustainability	26,657	27,976	1,319	4.9%
Information	27,526	28,888	1,362	4.9%
Kinesiology	30,073	31,561	1,488	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; a \$1.50 School/College Government Fee. A \$500.00 International Fee is assessed to all enrolled students with F or J visa status.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

	Current Tuition & Required Fees Per Term Fall 2023	Proposed Tuition & Required Fees Per Term* Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
GRADUATE NON-RESIDENT				
Law				
Juris Doctor	36,247	37,942	1,695	4.7%
Master's in Advanced Corporate Law	46,966	49,112	2,146	4.6%
Literature, Science & the Arts	27,526	28,888	1,362	4.9%
Medicine				
M.D.	24,101	25,274	1,173	4.9%
Master's of Health Professions Education	10,833	11,369	536	4.9%
Pre-candidate	27,582	28,947	1,365	4.9%
Music, Theatre and Dance				
M.M. and Spec.M.	28,441	29,848	1,407	4.9%
M.A., M.F.A., and Pre-candidate	28,079	29,468	1,389	4.9%
Nursing	28,396	29,801	1,405	4.9%
Pharmacy				
Pharm.D.	21,140	22,186	1,046	4.9%
Pre-candidate	27,526	28,888	1,362	4.9%
Public Health				
Master's and Pre-Candidate	28,030	29,417	1,387	4.9%
Executive Master's / OJOC	18,602	19,521	919	4.9%
Gerald R. Ford School of Public Policy	28,329	29,731	1,402	4.9%
Rackham Interdepartmental Programs	27,526	28,888	1,362	4.9%
Social Work				
Master's	26,222	27,519	1,297	4.9%
Pre-candidate	27,526	28,888	1,362	4.9%
GRADUATE CANDIDATE				
A. Alfred Taubman College of Architecture & Urban Planning	\$7,514	\$7,885	\$371	4.9%
Stephen M. Ross School of Business	7,845	8,233	388	4.9%
Dentistry	7,481	7,851	370	4.9%
Marsal Family School of Education	7,583	7,958	375	4.9%
Engineering				
D.Eng.	10,901	11,440	539	4.9%
Ph.D.	8,983	9,427	444	4.9%
Environment and Sustainability	7,348	7,711	363	4.9%
Information	7,440	7,808	368	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; a \$1.50 School/College Government Fee. A \$500.00 International Fee is assessed to all enrolled students with F or J visa status.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

	Current Tuition & Required Fees Per Term Fall 2023	Proposed Tuition & Required Fees Per Term* Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
GRADUATE CANDIDATE				
Kinesiology	7,440	7,808	368	4.9%
Law	9,041	9,488	447	4.9%
Literature, Science & the Arts	7,440	7,808	368	4.9%
Medicine	7,600	7,976	376	4.9%
Music, Theatre and Dance				
A.Mus.D.	9,197	9,652	455	4.9%
Ph.D.	7,583	7,958	375	4.9%
Nursing	7,583	7,958	375	4.9%
Pharmacy	7,440	7,808	368	4.9%
Public Health	7,577	7,952	375	4.9%
Rackham Interdepartmental Programs	7,440	7,808	368	4.9%
Social Work	7,440	7,808	368	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; a \$1.50 School/College Government Fee. A \$500.00 International Fee is assessed to all enrolled students with F or J visa status.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

OTHER GRADUATE PROGRAMS	Current Tuition & Required Fees	Proposed Tuition & Required Fees	Proposed Change in Tuition and All Required Fees*	
			\$	%
Stephen M. Ross School of Business: Executive MBA*	Fall 2023 Cohort	Fall 2024 Cohort		
Resident	\$178,500	\$186,000	\$7,500	4.2%
Non-Resident	183,500	191,000	7,500	4.1%
Stephen M. Ross School of Business:	Summer 2024 - Spring 2025 Cohort	Summer 2025 - Spring 2026 Cohort		
Master's of Management**				
Resident	\$54,030	\$56,375	\$2,345	4.3%
Non-Resident	59,030	61,375	2,345	4.0%
Master's of Supply Chain Management**				
Resident	\$57,830	\$60,328	\$2,498	4.3%
Non-Resident	62,830	65,328	2,498	4.0%
Master's of Business Analytics**				
Resident	\$62,040	\$64,705	\$2,665	4.3%
Non-Resident	67,040	69,705	2,665	4.0%
Stephen M. Ross School of Business: Weekend MBA***	Fall 2023 Rate per Credit Hour	Fall 2024 Rate per Credit Hour		
Resident	\$2,401	\$2,491	\$90	3.7%
Non-Resident	2,576	2,666	90	3.5%

* Includes tuition and fees for accommodations, meals, books, course materials, and other miscellaneous items over the length of the program, as well as the following fees: \$185.00 Infrastructure Maintenance Fee; \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; \$1.50 School/College Government Fee; and for enrolled students with an F or J visa status, a \$500.00 International Fee per term will also apply.

** Rates per term include the following fees: \$185.00 Infrastructure Maintenance Fee; \$217.94 Health Service Fee (\$209.74 in Fall 2023); \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; \$1.50 School/College Government Fee; and for enrolled students with an F or J visa status, a \$500.00 International Fee per term will also apply.

*** In addition to the rates per credit hour, students will also be assessed the following fees for each term of enrollment: \$185.00 Infrastructure Maintenance Fee; \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; \$1.50 School/College Government Fee; and for enrolled students with an F or J visa status, a \$500.00 International Fee per term will also apply.

**The University of Michigan - Ann Arbor
Tuition and Fees Schedule**

ONLINE EDUCATION*	Current Tuition & Required Fees Per Term*** Fall 2023	Proposed Tuition & Required Fees Per Term*** Fall 2024	Proposed Change in Tuition and All Required Fees	
			\$	%
GRADUATE ONLINE RESIDENT				
Stephen M. Ross School of Business	\$12,222	\$12,486	\$264	2.2%
Engineering Distance Learning Information**	9,150	9,150	0	0.0%
Medicine**	6,681	6,993	312	4.7%
Public Health**	9,141	9,573	432	4.7%
Social Work**	6,879	7,197	318	4.6%
	10,869	11,385	516	4.7%
GRADUATE ONLINE NON-RESIDENT				
Stephen M. Ross School of Business	\$13,272	\$13,536	\$264	2.0%
Engineering Distance Learning Information**	10,026	10,026	0	0.0%
Medicine**	8,793	9,207	414	4.7%
Public Health**	18,339	19,221	882	4.8%
Social Work**	7,551	7,905	354	4.7%
	17,355	18,189	834	4.8%

* All tuition and fees presented assume six credit hours per term. Actual credit hours will vary by program and student.

** Tuition increase on a per credit hour basis is 4.9%. The tuition and fee increase stated at six credit hours per term may vary slightly.

*** Rates per term include the following fees: \$185.00 Infrastructure Maintenance Fee; \$80.00 Registration Fee; \$65.00 University Unions and Recreational Sports Facility Improvement Fee; \$11.19 Central Student Government Fee; \$8.50 Student Legal Services Fee; \$1.50 School/College Government Fee; and for enrolled students with an F or J visa status, a \$500.00 International Fee per term will also apply.